

**JALVAYU VIHAR H O W A (2026-27)**

JALVAYU VIHAR

KUKATPALLY

HYDERABAD - 500085

Telangana State

Phone No. : 040-23058018, Mobile: 7680953171

WEBSITE:WWW.JVVKUKATPALLY.COM

**Income and Expenditure Statement**

1-Aug-2026 to 31-Aug-2026

| <b>P a r t i c u l a r s</b> | <b>1-Aug-2026 to 31-Aug-2026</b> | <b>P a r t i c u l a r s</b>      | <b>1-Aug-2026 to 31-Aug-2026</b> |
|------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| <b>Indirect Expenses</b>     | <b>7,82,245.93</b>               | <b>Direct Incomes</b>             | <b>6,26,150.00</b>               |
| Akash Ganga Expenditure      | 84,150.00                        | Maintenance Charges               | 5,37,025.00                      |
| Office Maintenance           | 5,50,988.00                      | Penalty                           | 10,850.00                        |
| Water Expenses               | 64,985.00                        | Water Charges                     | 78,275.00                        |
| AGM/EGM Expenses             | 4,837.00                         |                                   |                                  |
| Bank Charges                 | 10.93                            | <b>Indirect Incomes</b>           | <b>63,030.00</b>                 |
| Labour Charges               | 24,333.00                        | Members Income                    | 48,270.00                        |
| Misc. Expenses               | 5,942.00                         | Misc. Income                      | 4,760.00                         |
| Pest Control Expenses        | 40,000.00                        | Telephone Directory               | 10,000.00                        |
| Sms Alert Expenses           | 7,000.00                         |                                   |                                  |
|                              |                                  | Excess of expenditure over income | 93,065.93                        |
| <b>T o t a l</b>             | <b>7,82,245.93</b>               | <b>T o t a l</b>                  | <b>7,82,245.93</b>               |